

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

295 Rock Hill, SC, 200 Gastonia, NC-SC, 0 North Carolina Non-UZA,
 167 Concord, NC

Service Area Statistics

688 Square Miles
 1,098,944 Population

Service Consumption

134,395,087 Annual Passenger Miles (PMT)
 26,248,940 Annual Unlinked Trips (UPT)
 86,146 Average Weekday Unlinked Trips
 48,753 Average Saturday Unlinked Trips
 30,404 Average Sunday Unlinked Trips

Service Supplied

16,593,720 Annual Vehicle Revenue Miles (VRM)
 1,097,210 Annual Vehicle Revenue Hours (VRH)
 421 Vehicles Operated in Maximum Service (VOMS)
 522 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

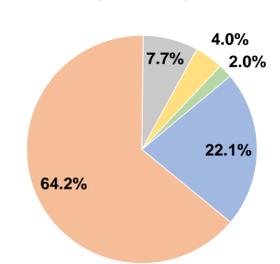
Sources of Operating Funds Expended

Fare Revenues	\$30,687,363	22.1%
Local Funds	\$89,007,023	64.2%
State Funds	\$10,733,608	7.7%
Federal Assistance	\$5,557,473	4.0%
Other Funds	\$2,710,405	2.0%
Total Operating Funds Expended	\$138,695,872	100.0%

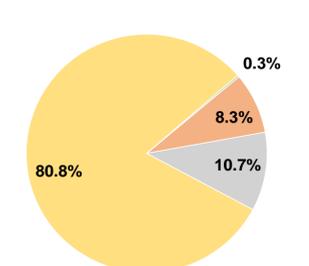
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,057,855	8.3%
State Funds	\$32,340,314	10.7%
Federal Assistance	\$245,053,430	80.8%
Other Funds	\$774,279	0.3%
Total Capital Funds Expended	\$303,225,878	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	64	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	76	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552	\$32,309,120	\$287,159,404	
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399	\$637,644	\$9,034,274	
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0	\$0	\$7,032,200	
Vanpool	67	-	\$0	\$0	\$0	\$0	\$0	
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951	\$32,946,764	\$303,225,878	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$81,763,947	68.6%
Materials and Supplies	\$15,907,067	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,539,622	18.1%
Total Operating Expenses	\$119,210,636	100.0%
Reconciling OE Cash Expenditures	\$19,485,236	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,270,525	\$6,857,782	\$0	12,115,292	880,364	1,161,283	52,804	7.7	77	64	16.9%	9.2
Demand Response	\$10,259,369	\$877,357	\$0	2,967,049	295,295	2,432,397	147,385	0.0	83	76	8.4%	4.8
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226	4,899,790	990,324	65,043	18.6	24	14	41.7%	7.5
Bus	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819	19,474,668	10,516,275	793,770	7.7	238	198	16.8%	9.2
Street Car Rail	\$1,651,248	\$0	\$7,032,200	449,718	517,526	54,901	10,486	2.6	3	2	33.3%	12.0
Vanpool	\$1,217,468	\$551,919	\$0	8,463,983	181,297	1,438,540	27,722	0.0	97	67	30.9%	7.1
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940	16,593,720	1,097,210	36.5	522	421	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.71	\$213.44	Commuter Bus	\$0.93	\$12.80	0.8	16.7
Demand Response	\$4.22	\$69.61	Demand Response	\$3.46	\$34.74	0.1	2.0
Light Rail	\$14.49	\$220.58	Light Rail	\$0.62	\$2.93	5.0	75.3
Bus	\$7.65	\$101.37	Bus	\$0.92	\$4.13	1.9	24.5
Street Car Rail	\$30.08	\$157.47	Street Car Rail	\$3.67	\$3.19	9.4	49.4
Vanpool	\$0.85	\$43.92	Vanpool	\$0.14	\$6.72	0.1	6.5
Total	\$7.18	\$108.65	Total	\$0.89	\$4.54	1.6	23.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.